

Team Name: 98G Gold 1

Coaches: David Clothier & Eddy Semaan

Number of Players: 22

Team Manager: Whitney Chambers

2011 Team Fee Worksheet



Tournaments / Events														
Event Information						Coach Expenses				Other Costs		\$ Total		
Event Name	\$ Cost	Date(s)	# Games (Max)	Ref Cost (Per Game)	Field Cost (Per Game)	Mileage Round Trip	Hotel Enter # Nights	Food Per Diem (\$30/Day or \$15/Half Day)		Description	\$ Cost	Team	Per Player	
Example Tournament	\$ 300	April 1 - 3	4	\$ 5	\$ 5	230	2	2	1	Tolls (Coach)	\$ 5	\$ 702	\$ 32	
1 Alliance Premier Cup	\$ 575	April 29 - May 1	4	\$ -	\$ -	0	0	0	0		\$ -	\$ 575	\$ 26	
2 Concorde Fire Atlanta	\$ 550	February 19-20	4	\$ -	\$ -	400	2	1	2		\$ -	\$ 953	\$ 43	
3 East Tennessee Spring Classic	\$ 425	March 5-6	4	\$ -	\$ -	100	0	0	0		\$ -	\$ 461	\$ 21	
4 Pilot Regional Soccer League	\$ 275	Spring 2011	15	\$ 35	\$ -	0	0	0	0		\$ -	\$ 800	\$ 36	
5 Cookeville Rotary Classic	\$ 425	April 2-3	4	\$ -	\$ -	200	2	1	2		\$ -	\$ 756	\$ 34	
6 East Ridge Tournament	\$ 400	April 16-17	4	\$ -	\$ -	200	2	1	2		\$ -	\$ 731	\$ 33	
7 Brentwood Invitational	\$ 650	May 7-8	4	\$ -	\$ -	400	2	1	2		\$ -	\$ 1,053	\$ 48	
8 D3 State Tournament	\$ 350	May 21-22	4	\$ -	\$ -	200	2	1	2		\$ -	\$ 681	\$ 31	
9 Friendlies	\$ -		3	\$ 35	\$ -	0	0	0	0		\$ -	\$ 105	\$ 5	
10	\$ -		0	\$ -	\$ -	0	0	0	0		\$ -	\$ -	\$ -	
11	\$ -		0	\$ -	\$ -	0	0	0	0		\$ -	\$ -	\$ -	
12	\$ -		0	\$ -	\$ -	0	0	0	0		\$ -	\$ -	\$ -	
13	\$ -		0	\$ -	\$ -	0	0	0	0		\$ -	\$ -	\$ -	
14	\$ -		0	\$ -	\$ -	0	0	0	0		\$ -	\$ -	\$ -	
Subtotal for Tournaments & Events:											\$	6,116	\$	278

Other Expenses				
Item Description	Date	Description	Team Cost (\$)	Per Player
15 Equipment	Spring 2011	Pennies (8), Cones (20), Misc	\$ -	\$ -
16 Team Party		Event Location, Food, Coaches Gift, Team Manager Gift etc.	\$ 440	\$ 20
17 Indoor Facilities (Rainy Nights)	Various	JLTA, Zone, Icearium, Thunderplex	\$ 200	\$ 9
18 Contingency Fee (3% Buffer)		Various OVERRUNS, reschedules, rain outs, surprises	\$ 192	\$ 9
19 JLTA Championship Performance Series Training	Year Round	Included in Club Fee \$ 5,000	\$ -	
20 Total Play (Summer Activies at US Cellular)	Summer	Included in Club Fee \$ 500	\$ -	
21 Skills Nights	Year Round	Included in Club Fee \$ 3,000	\$ -	
22 Goalkeeper Training	Year Round	Included in Club Fee \$ 1,200	\$ -	

	Total Season Cost (\$) <small>(Includes: Tournaments, Events, JLTA CPS, Total Play, Skills, GK)</small>	# Games	Ref Costs	Field Costs	Mileage	Hotel	# Per Diem Days		(\$ Team Cost) <small>(Less: JLTA CPS, Total Play, Skills, GK)</small>	(\$ Per Player)
23 GRAND TOTAL	\$ 9,700	46	\$ 70	\$ -	1500	10	5	10	\$ 6,948	\$ 316